

June 22, 2020

Mayor Wishart opened the regular meeting of the Gaylord City Council with a prayer by Council Member Awrey at 7:00pm on Monday June 22nd, 2020, in the City Council Chambers, located in the Gaylord City Hall, 305 East Main Street, Gaylord, Michigan. The Pledge of Allegiance followed the invocation.

Members Present: Wishart, Hartz, Ouellette, Sharrard, Witt, Akin, and Awrey.

Members Absent: None.

Motion by Ouellette, supported by Witt to dispense with the reading of the minutes from the June 8, 2020 meeting and accept them as presented.

Ayes: Unanimous. Motion carried.

Motion by Awrey, supported by Hartz to approve the 1st reading of the Proposed Chicken Ordinance.

Ayes: Awrey, Hartz and Witt. Nays: Ouellette, Wishart, Sharrard and Akin. Motion does not carry.

Motion by Akin, supported by Witt to approve the attached Budget Amendments for 2019.20.

Ayes: Unanimous. Motion carried.

No other business was presented and the meeting was adjourned at 7:33 p.m.

Kim Awrey, City Clerk

William Wishart, Mayor

2019.20
Budget Amendments

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	YEAR TO DATE THRU 6.17.20	RECOMMENDED AMENDMENTS	TOTAL AMENDED BUDGET
FUND 101 - GENERAL FUND					
DEPT 000 - GENERAL EXPENDITURES					
101-000-714.00	Fringe Benefits	\$9,750	\$10,413	\$2,000	\$11,750
101-000-940.00	Equipment Rental	\$1,000	\$2,656	\$2,500	\$3,500
DEPT 172 - CITY MANAGER					
101-172-714.00	Fringe Benefits	\$24,500	\$26,013	\$3,000	\$27,500
DEPT 215 - CITY CLERK					
101-215-702.00	Salaries	\$29,500	\$28,241	\$500	\$30,000
101-215-714.00	Fringe Benefits	\$14,250	\$14,370	\$1,000	\$15,250
DEPT 248 - ADMINSTRATIVE SUPPLIES					
101-248-727.00	Office Supplies	\$40,000	\$47,501	\$13,500	\$53,500
DEPT 257 - ASSESSOR					
101-257-702.00	Salaries	\$32,000	\$60,542	\$31,250	\$63,250
101-257-714.00	Fringe Benefits	\$8,350	\$30,934	\$24,250	\$32,600
101-257-818.00	Contractual Services	\$40,000	\$37,153	\$2,000	\$42,000
DEPT 262 - ELECTIONS					
101-262-702.00	Salaries	\$9,500	\$9,517	\$1,000	\$10,500
101-262-714.00	Fringe Benefits	\$2,100	\$2,219	\$500	\$2,600
101-262-727.00	Office Supplies	\$1,500	\$1,797	\$300	\$1,800
101-262-956.00	Miscellaneous	\$500	\$932	\$450	\$950
DEPT 265 - CITY HALL AND GROUNDS					
101-265-818.00	Contractual Services	\$27,250	\$36,204	\$11,000	\$38,250
101-265-920.00	Utilities	\$21,000	\$19,320	\$1,500	\$22,500
DEPT 269 - OTHER CITY PROPERTY					
101-269-702.00	Salaries	\$38,500	\$48,133	\$15,000	\$53,500
101-269-714.00	Fringe Benefits	\$16,000	\$18,506	\$5,500	\$21,500
101-269-775.00	Materials	\$500	\$882	\$1,000	\$1,500
101-269-818.00	Contractual Services	\$10,750	\$120,329	\$200,000	\$210,750
101-269-940.00	Equipment Rental	\$45,000	\$75,375	\$40,000	\$85,000

2019.20
Budget Amendments

DEPT 336 - FIRE SERVICES								
101-336-818.00	Contractual Services	\$62,728	\$68,550	\$5,850	\$68,578			
DEPT 442 - SIDEWALK FUND								
101-442-775.00	Materials	\$3,000	\$18,687	\$17,000	\$20,000			
101-442-940.00	Equipment Rental	\$28,000	\$29,159	\$4,000	\$32,000			
DEPT 444 - CURBSIDE RECYCLING								
101-444-702.00	Salaries	\$28,500	\$27,435	\$1,500	\$30,000			
101-444-714.00	Fringe Benefits	\$11,750	\$13,695	\$2,750	\$14,500			
101-444-940.00	Equipment Rental	\$40,000	\$43,071	\$7,000	\$47,000			
DEPT 448 - STREET LIGHTING								
101-448-775.00	Materials	\$7,500	\$8,574	\$3,000	\$10,500			
DEPT 546 - PARKING SYSTEM								
101-546-971.00	Land Purchase	\$0	\$78,644	\$78,644	\$78,644			
DEPT 751 - PARKS AND RECREATION								
101-751-818.00	Contractual Services	\$10,250	\$67,005	\$62,250	\$72,500			
101-751-940.00	Equipment Rental	\$15,000	\$21,887	\$9,000	\$24,000			
DEPT 910 - GENERAL ADMINISTRATION								
101-910-702.00	Salaries	\$47,000	\$46,183	\$3,000	\$50,000			
101-910-714.00	Fringe Benefits	\$24,500	\$24,361	\$1,500	\$26,000			
DEPT 958 - PROMOTIONAL								
101-958-714.00	Fringe Benefits	\$7,000	\$15,960	\$10,500	\$17,500			
101-958-880.02	Christmas Decorations	\$1,500	\$2,153	\$700	\$2,200			
101-958-880.07	Micellanenous & Elk	\$30,000	\$41,992	\$16,000	\$46,000			
	GENERAL FUND							
	TOTAL PROPOSED AMENDMENTS		\$578,944		\$578,944			
	ORIGINAL BUDGET				\$3,577,037			
	TOTAL AMENDED BUDGET				\$4,155,981			

2019.20
Budget Amendments

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	YEAR TO DATE THRU 6.17.20	RECOMMENDED AMENDMENTS	TOTAL AMENDED BUDGET
FUND 202 - MAJOR STREETS FUND					
DEPT 458 - STORM SEWER CONSTRUCTION					
202-458-702.00	Salaries	\$0	\$512	\$1,000	\$1,000
202-458-714.00	Fringe Benefits	\$0	\$62	\$100	\$100
202-458-775.00	Materials	\$0	\$6	\$10	\$10
202-463-940.00	Equipment Rental	\$0	\$470	\$475	\$475
DEPT 474 - TRAFFIC SERVICES					
202-474-818.00	Contractual Services	\$4,500	\$12,072	\$9,000	\$13,500
202-474-925.00	Signal Charges	\$18,000	\$18,370	\$2,250	\$20,250
DEPT 482 - ADMINISTRATION					
202-482-702.00	Salaries	\$10,000	\$10,042	\$1,500	\$11,500
202-482-714.00	Fringe Benefits	\$7,750	\$7,774	\$750	\$8,500
DEPT 485 - TRANSFER TO OTHER FUNDS					
202-485-965.00	Contributions to Other Funds	\$80,000	\$210,200	\$130,200	\$210,200
MAJOR STREETS FUND					
			TOTAL PROPOSED AMENDMENTS		\$145,285
			ORIGINAL BUDGET		\$486,300
			TOTAL AMENDED BUDGET		\$631,585

2019.20
Budget Amendments

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	YEAR TO DATE		RECOMMENDED AMENDMENTS	TOTAL AMENDED BUDGET
			6.17.20	6.17.20		
FUND 203 - LOCAL STREETS FUND						
DEPT 458 - STORM SEWER CONSTRUCTION						
203-458-702.00	Salaries	\$0	\$459	\$1,000	\$1,000	\$1,000
203-458-714.00	Fringe Benefits	\$0	\$65	\$100	\$100	\$100
203-458-775.00	Materials	\$0	\$6	\$25	\$25	\$25
203-458-940.00	Equipment Rental	\$0	\$509	\$750	\$750	\$750
DEPT 482 - ADMINISTRATION						
203-482-702.00	Salaries	\$3,500	\$3,420	\$1,000	\$4,500	\$4,500
203-482-714.00	Fringe Benefits	\$2,625	\$2,518	\$250	\$2,518	\$2,518
DEPT 485 - TRANSFER TO OTHER FUNDS						
203-485-965.00	Contributions to Other Funds	\$0	\$150,000	\$150,000	\$150,000	\$150,000
LOCAL STREETS FUND						
		TOTAL PROPOSED AMENDMENTS				\$153,125
		ORIGINAL BUDGET				\$233,675
		TOTAL AMENDED BUDGET				\$386,800
FUND 305 - WWT DEBT 1						
DEPT 548 - OPERATIONS						
305-548-995.00	Interest Payment	\$5,590	\$5,591	\$1	\$5,591	\$5,591
MUNICIPAL STREETS FUND						
		TOTAL PROPOSED AMENDMENTS				\$1
		ORIGINAL BUDGET				\$180,590
		TOTAL AMENDED BUDGET				\$180,591

2019.20
Budget Amendments

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	YEAR TO DATE THRU 6.17.20	RECOMMENDED AMENDMENTS	TOTAL AMENDED BUDGET
FUND 590 - WASTE WATER OPERATIONS FUND					
DEPT 548 - WWT GENERAL OPERATIONS					
590-548-702.00	Salaries	\$325,000	\$318,342	\$6,000	\$331,000
590-548-714.00	Fringe Benefits	\$162,500	\$165,216	\$9,500	\$172,000
590-548-740.00	Operating Supplies	\$50,000	\$58,341	\$13,750	\$63,750
590-548-776.00	Building Maintenance	\$0	\$8,679	\$9,000	\$9,000
590-548-818.00	Contractual Services	\$130,000	\$150,020	\$35,000	\$165,000
590-548-853.00	Telephone Expense	\$6,000	\$7,824	\$2,500	\$8,500
590-548-860.00	Expenses & Education	\$3,000	\$3,807	\$1,500	\$4,500
590-548-920.00	Utilities	\$160,000	\$158,536	\$12,000	\$172,000
DEPT 895 - MAIN CONSTRUCTION					
590-895-702.00	Salaries	\$32,500	\$31,535	\$500	\$33,000
590-895-714.00	Fringe Benefits	\$11,700	\$12,004	\$800	\$12,500
590-895-940.00	Rental Equipment	\$10,000	\$14,571	\$5,250	\$15,250
DEPT 896 - SERVICE LINE					
590-896-714.00	Fringe Benefits	\$580	\$1,149	\$670	\$1,250
WASTE WATER OPERATIONS FUND					
			TOTAL PROPOSED AMENDMENTS	\$96,470	\$96,470
			ORIGINAL BUDGET	\$1,047,764	\$1,047,764
			TOTAL AMENDED BUDGET	\$1,144,234	\$1,144,234

GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	YEAR TO DATE 6.17.20	RECOMMENDED AMENDMENTS	TOTAL AMENDED BUDGET
FUND 661 - EQUIPMENT FUND					
DEPT 930 - MOTOR VEHICLE POOL					
661-930-702.00	Salaries	\$100,000	\$99,364	\$3,500	\$103,500
661-930-714.00	Fringe Benefits	\$80,000	\$89,317	\$13,000	\$93,000
661-930-758.00	Uniforms	\$900	\$943	\$200	\$1,100
661-930-778.00	Equipment Maintenance	\$90,000	\$92,930	\$11,000	\$101,000
661-930-781.00	Repair Parts	\$72,500	\$74,209	\$8,500	\$81,000
EQUIPMENT FUND					
			TOTAL PROPOSED AMENDMENTS	\$36,200	\$36,200
			ORIGINAL BUDGET	\$536,551	\$536,551
			TOTAL AMENDED BUDGET	\$572,751	\$572,751