

May 8, 2024

Mayor Sharrard opened the 2024-2025 Budget Work Session at 5:30PM on Wednesday, May 8, 2024 at City Council Chambers, located in City Hall, 305 East Main Street, Gaylord, MI 49735

Members Present: Sharrard, Awrey, Ouellette, Ryan, Witt and Wilson

Members Absent: Jaques

Others Present: City Manager Kim Awrey, Assistant City Manager Erika Peters, City Treasurer Travis Hewitt, City Clerk Jen Molski, Chief of Police Frank Claeys, DPW Superintendent Allan Zielinski and Tyler Pischel, CEDM Fellow.

The city manager reviewed the proposed budgets and millage levies for each fund. Projects and purchases were discussed in full detail.

There was a proposal for a 3.2% increase for water and sewer rates. All members agreed.

The City of Gaylord's staff pay schedule for 2024/2025 was reviewed.

A motion was made by Ouellette and supported by Wilson to approve the purchase/replacement of the K-9 vehicle for \$20,000.00 from Kalkaska PD. The vehicle is a 2020 Tahoe and is already equipped as K-9 vehicle. All members agreed, the motion passed.

No other business was presented; the meeting adjourned at 7:20PM.

Respectfully submitted by:

Jennifer Molski, City Clerk