

CITY OF GAYLORD FEE SCHEDULE

July 1, 2024 – June 30, 2025

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July 1, 2024 – June 30, 2025

	<u>2024 FYE</u>	<u>2025 FYE</u>	<u>Change</u>
<u>Administrative Fees</u>			
ZONING PERMITS			
Residential	\$50.00	\$50.00	\$0.00
Commercial	\$100.00	\$100.00	\$0.00
Commercial w/Site Plan Review	\$200.00	\$200.00	\$0.00
Sign Permit	\$100.00	\$100.00	\$0.00
Fence Permit	\$50.00	\$50.00	\$0.00
Variance Request	\$100.00	\$100.00	\$0.00
Planning Commission	\$500.00	\$500.00	\$0.00
Property Splits	\$125.00	\$125.00	\$0.00
Parking Permit – Monthly	\$8.00	\$8.00	\$0.00
Parking Permit – Annual	\$80.00	\$80.00	\$0.00
Transient Trader/Vendor Fees			
One Day	\$50.00	\$50.00	\$0.00
One Week	\$160.00	\$160.00	\$0.00
One Month	\$300.00	\$300.00	\$0.00
Two Months	\$400.00	\$400.00	\$0.00
Bulk Water Fill Station	\$ 0.025/gallon	\$0.025/gallon	\$0.00
Bulk Water Permit (Per Month)	\$150.00	\$150.00	\$0.00
- On site only and if preapproved by City Manager			
Outdoor Café Permit (annually)	\$100.00	\$100.00	\$0.00
Marihuana Facility License Fee	\$5000.00	\$5000.00	\$0.00
Marihuana Facility Renewal License Fee	\$5000.00	\$5000.00	\$0.00

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	<u>2024 FYE</u>	<u>2025 FYE</u>	<u>Change</u>
<u>ROOM RENTAL</u>			
Upstairs Meeting Room or City Council Chambers			
Local Law Enforcement	\$50.00	\$50.00	\$0.00
Other Law Enforcement, Non Profit or Governmental Agencies			
Up to 4 hours	\$70.00	\$70.00	\$0.00
More than 4 hours	\$150.00	\$150.00	\$0.00
For Profit Organizations			
Up to 4 hours	\$100.00	\$100.00	\$0.00
More than 4 hours	\$200.00	\$200.00	\$0.00
<u>PAVILION RENTAL FEE</u>			
Non Profit	\$0	\$0	\$0.00
Club – Charitable Activities	\$0	\$0	\$0.00
Business/Political	\$250.00	\$250.00	\$0.00
Additional Service Items			
Stage Setup/Take Down			
Weekdays	\$350.00	\$350.00	\$0.00
Weekends	\$700.00	\$700.00	\$0.00
Additional Tables/Trash Recep.			
Weekdays	\$200.00	\$200.00	\$0.00
Weekends	\$500.00	\$500.00	\$0.00
Pavilion Sides			
Weekdays	\$350.00	\$350.00	\$0.00
Weekends	\$700.00	\$700.00	\$0.00
Pavilion Heat			
Weekdays	\$100.00	\$100.00	\$0.00
Weekends	\$200.00	\$200.00	\$0.00
Copies (per page)	\$.15/Page	\$.15/Page	\$0.00
Notary	\$3.00	\$3.00	\$0.00
<u>CEMETERY FEES</u>			
Single Grave (Adult)			
Resident	\$450.00	\$450.00	\$0.00
Non Resident	\$800.00	\$800.00	\$0.00

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	2024 FYE	2025 FYE	Change
Single Grave (Infant)			
Resident	\$150.00	\$150.00	\$0.00
Non Resident	\$250.00	\$250.00	\$0.00
Columbarium			
Resident	\$2000.00	\$2000.00	\$0.00
Non Resident	\$4000.00	\$4000.00	\$0.00
Disinterment (Adult)			
Resident	\$1000.00	\$1000.00	\$0.00
Non Resident	\$1000.00	\$1000.00	\$0.00
Disinterment (Infant)			
Resident	\$100.00	\$100.00	\$0.00
Non Resident	\$200.00	\$200.00	\$0.00
Re-interment (Adult)			
Resident	\$300.00	\$300.00	\$0.00
Non Resident	\$500.00	\$500.00	\$0.00
Re-interment (Infant)			
Resident	\$100.00	\$100.00	\$0.00
Non Resident	\$200.00	\$200.00	\$0.00
Winter Storage			
Burial in City Cemetery	\$100.00	\$100.00	\$0.00
Burial in another Cemetery	\$300.00	\$300.00	\$0.00
Foundations	\$0.45/SQ IN	\$0.45/SQ IN	\$0.00
Columbarium Foundations	\$0.50/SQ IN	\$0.50/SQ IN	\$0.00
Adult Grave Openings			
Resident	\$300.00	\$300.00	\$0.00
Non Resident	\$500.00	\$500.00	\$0.00
Infant Grave Openings			
Resident	\$100.00	\$100.00	\$0.00
Non Resident	\$150.00	\$150.00	\$0.00
Holiday Burial			
Resident	\$1000.00	\$1000.00	\$0.00
Non Resident	\$1000.00	\$1000.00	\$0.00
Saturday Burial			
Resident	\$500.00	\$500.00	\$0.00
Non Resident	\$700.00	\$700.00	\$0.00
Sunday Burial			
Resident	\$600.00	\$600.00	\$0.00
Non Resident	\$800.00	\$800.00	\$0.00
Cremation Burial			
Resident	\$100.00	\$100.00	\$0.00
Non Resident	\$150.00	\$150.00	\$0.00

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	<u>2024 FYE</u>	<u>2025 FYE</u>	<u>Change</u>
Holiday Cremation Burial			
Resident	\$600.00	\$600.00	\$0.00
Non Resident	\$650.00	\$650.00	\$0.00
Saturday Cremation Burial			
Resident	\$300.00	\$300.00	\$0.00
Non Resident	\$350.00	\$350.00	\$0.00
Sunday Cremation Burial			
Resident	\$400.00	\$400.00	\$0.00
Non Resident	\$450.00	\$450.00	\$0.00
Columbarium Burial			
Resident	\$200.00	\$200.00	\$0.00
Non Resident	\$300.00	\$300.00	\$0.00
Holiday Columbarium Burial			
Resident	\$ 900.00	\$900.00	\$0.00
Non Resident	\$ 900.00	\$900.00	\$0.00
Saturday Columbarium Burial			
Resident	\$400.00	\$400.00	\$0.00
Non Resident	\$500.00	\$500.00	\$0.00
Sunday Columbarium Burial			
Resident	\$500.00	\$500.00	\$0.00
Non Resident	\$600.00	\$600.00	\$0.00
Hourly Rate Charged per Person	Current Cost	Current Cost	\$0.00

MONTHLY WATER/WASTE USER FEES

Water User Rates

Water per 100 Cubic Feet	\$1.46	\$1.40	\$0.06
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Base Rates

Residential	\$10.78	\$11.12	\$0.34
Institutional	\$33.54	\$34.61	\$1.07
Commercial	\$28.72	\$29.63	\$0.91
Manufacturing	\$31.56	\$32.56	\$1.00
Governmental	\$11.47	\$11.83	\$0.36

Sewer User Rates

Sewer per 100 Cubic Feet	\$4.66	\$4.80	\$0.14
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Base Rates

Residential	\$15.16	\$15.64	\$0.48
Institutional	\$40.93	\$42.23	\$1.30
Commercial	\$35.53	\$36.66	\$1.13
Manufacturing	\$39.58	\$40.84	\$1.26

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Governmental	\$26.07	\$26.90	\$0.83
Sewer Maintenance Fee			
Residential	\$2.43	\$2.50	\$0.07
Institutional	\$10.56	\$11.00	\$0.44
Commercial	\$7.75	\$7.99	\$0.24
Manufacturing	\$9.92	\$10.23	\$0.31
Governmental	\$2.66	\$2.74	\$0.08
Water Maintenance Fee			
Residential	\$1.21	\$1.24	\$0.03
Institutional	\$5.33	\$5.50	\$0.17
Commercial	\$3.87	\$3.99	\$0.12
Manufacturing	\$4.96	\$5.11	\$0.15
Governmental	\$1.34	\$1.38	\$0.04

NON-CITY RESIDENTS SHALL PAY 2 TIMES THE ABOVE RATES

WASTE WATER FEES

BULK SEWAGE DISPOSAL FEE: \$.15 per gallon with mandatory testing every six months.

CAPITAL FEE: \$1,500.00 Residential Equivalent Unit Factor (EUF)

Use	Cost Per 1,000 Sq. Ft. Sewer
Restaurant/Bar	\$4,308.00
Bank/Credit Union	\$1,916.00
Laundry/Cleaner	\$10,034.00
Car Wash	\$9,584.00
Convenience Store W/WO Fuel & Gasoline Stations W/WO Repair Facilities	\$4,206.00
Motel/Hotel	\$1,528.00
Private Club/Lodge/Entertainment/Church	\$307.00
Industrial/Freight/Warehousing	\$311.00
Retail Sales/Specialty Sales W/WO Associated Service and Warehouse Sales	\$314.00
Professional Office/Personal Service & Medical Offices	\$363.00
Service Based Business W/WO Sales/Repair Facilities & Equipment or Recreational Vehicle Sales W/WO Service	\$400.00
Printing Shop	\$734.00
Day Care	\$663.00
School	\$352.00
Hospital/Nursing Home	\$2,578.00
<i>A minimum of 1 Residential EUF will be charged for new construction or change in use in cases where the Capital Fee calculation for wastewater is less than \$1,500.00</i>	

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Capital Fees assess due to an increase in square footage of an existing building or buildings shall be calculated on an individual basis using historical data.

CONNECTION FEE: Initial fee of \$200.00 per connection PLUS Inspection Fee if connection is made by a private contractor OR cost of actual expenses incurred if connection is made by City. Actual expenses include personnel, equipment and material costs. Fringe benefit rate will be determined by the current Leave and Benefit Rate as determined by MDOT Report of Employee Benefit Costs for The Municipal Fiscal Year (Form 455M)

FRONTAGE AND AREA FEES: Minimum fee of \$14.00 per front lineal foot plus an additional \$14.00 per lineal front foot for side frontage on corner lots in excess of 132 feet. In cases where an Area Fee computation would result in a great free than that provided by the Frontage Fee computation, Area Fees will be charged. Area Fees shall be computed at \$5.05 per square foot of property. Where previous development has occurred at a cost exceeding the \$14.00 lineal foot cost and paid for by a private developer, a different frontage and area fee will be utilized based upon as-built costs for wastewater main and appurtenances. *Frontage and Area Fees will not be assessed to platted lots in the Phase 1 Development of the Gaylord Industrial Park.*

MEIJER DEVELOPMENT FRONTAGE & LIFT STATION FEES: All fees based on lineal foot fee of \$129.91 with CPI annual escalator; base year 2008. Additional charges on pump station capacity fees of \$600 per one gallon per minute (gpm) of capacity impacting both McVannel and Meijer Stations independently per station affected. Frontage and lift station fees paid directly back to Meijer until 2027 or until \$539,111 threshold in paybacks is reached. Fees will then be returned to typical fees established by the City.

INSPECTION FEE: Fee shall be based on actual personnel and equipment costs with a minimum fee of \$20.00. Fringe benefit rate will be determined by the current Leave and Benefit Rate determined by MDOT Report of Employee Benefit Costs for The Municipal Fiscal Year (Form 455M).

LABORATORY TEST: \$25.00.

PRIVATE SEWAGE DISPOSAL PERMIT FEE: \$200.00 plus Inspection Fee.

SURCHARGE FEE: \$0.40 per pound BOD and \$0.28 per pound SS, based on the daily average permit limitations exceeded for BOD and SS during a monthly period.

TAP FEE: One six-inch (6") wastewater tap is constructed at the property line of each lot in Phase 1 Development of the Gaylord Industrial Park. Fees will not be assessed for taps constructed by the City of Gaylord during the initial development of the Park. Property owners will be assessed the actual cost or a minimum fee of \$1,000.00; whichever is greater, for additional taps constructed by the City of Gaylord. Tap fees will not be assessed for additional taps constructed by a private contractor during the development of any individual property.

CITY OF GAYLORD FEE SCHEDULE

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WATER FEES

CAPITAL FEE: \$750.00 Residential Equivalent Unit Factor (EUF)

Use	Cost Per 1,000 Sq. Ft. Water
Restaurant/Bar	\$2,154.00
Bank/Credit Union	\$958.00
Laundry/Cleaner	\$5,017.00
Car Wash	\$4,792.00
Convenience Store W/WO Fuel & Gasoline Stations W/WO Repair Facilities	\$2,103.00
Motel/Hotel	\$764.00
Private Club/Lodge/Entertainment/Church	\$154.00
Industrial/Freight/Warehousing	\$155.00
Retail Sales/Specialty Sales W/WO Associated Service and Warehouse Sales	\$157.00
Professional Office/Personal Service & Medical Offices	\$182.00
Service Based Business W/WO Sales/Repair Facilities & Equipment or Recreational Vehicle Sales W/WO Service	\$200.00
Printing Shop	\$367.00
Day Care	\$331.00
School	\$176.00
Hospital/Nursing Home	\$1,289.00
<i>A minimum of 1 Residential EUF will be charged for new construction or change in use in cases where the Capital Fee calculation for wastewater is less than \$750.00</i>	

Capital Fees assess due to an increase in square footage of an existing building or buildings shall be calculated on an individual basis using historical data.

CONNECTION FEE: Initial fee of \$100.00 per connection PLUS Inspection Fee if connection is made by a private contractor OR cost of actual expenses incurred if connection is made by City. Actual expenses include personnel, equipment and material costs. Fringe benefit rate will be determined by the current Leave and Benefit Rate as determined by MDOT Report of Employee Benefit Costs for The Municipal Fiscal Year (Form 455M)

FRONTAGE AND AREA FEES: Minimum fee of \$11.50 per front lineal foot plus an additional \$11.50 per lineal front foot for side frontage on corner lots in excess of 132 feet. In cases where an Area Fee computation would result in a great free than that provided by the Frontage Fee computation, Area Fees will be charged. Area Fees shall be computed at \$0.04 per square foot of property. Where previous development has occurred at a cost exceeding the \$11.50 lineal foot cost and paid for by a private developer, a different frontage and area fee will be utilized based upon as-built costs for water main and appurtenances. *Frontage and Area Fees will not be assessed to platted lots in the Phase 1 Development of the Gaylord Industrial Park.*

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MEUER DEVELOPMENT FRONTAGE FEES: All fees based on lineal foot fee of \$41.47 with CPI annual escalator; base year 2008. Frontage fees paid directly back to Meijer's until 2027 or until \$539,111 threshold in paybacks is reached. Fees will then be returned to typical fees established by City.

INSPECTION FEE: Fee shall be based on actual personnel and equipment costs with a minimum fee of \$20.00. Fringe benefit rate will be determined by the current Leave and Benefit Rate determined by MDOT Report of Employee Benefit Costs for The Municipal Fiscal Year (Form 455M).

LABORATORY TEST: \$25.00.

RECONNECTION FEE: \$200.00.

SURCHARGE FEE: \$0.40 per pound BOD and \$0.28 per pound SS, based on the daily average permit limitations exceeded for BOD and SS during a monthly period.

TAP FEE: One Two-inch (2") water tap is constructed at the property line of each lot in Phase 1 Development of the Gaylord Industrial Park. Fees will not be assessed for taps constructed by the City of Gaylord during the initial development of the Park. Property owners will be assessed the actual cost or a minimum fee of \$600.00; whichever is greater, for additional taps constructed by the City of Gaylord. Tap fees will not be assessed for additional taps constructed by a private contractor during the development of any individual property.

TURN ON/TURN OFF SERVICE: \$50.00.

WATER METER FEES: All water meters must be purchased from the City of Gaylord. Meter fees shall be based upon the actual cost of the meter and meter size.

STORM SEWER FEES

Rates are as of July 1, 2012. All rates and fees are established by resolution of the Gaylord City Council. The City Council shall review and determine such rates annually.

BASE FEE, CONNECTION: Owner is required to make all connections.

AREA FEES: Area Fees shall be computed at \$0.16 per square foot of area served.